

Combined Delivery Report With Encumbrance

UN Development Programme
 Report ID: ungl143a

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 Run Time: 19-03-2012 08:03:11

ward Id : 00059625 Strengthening Media Independen	Period :	Jan-Dec (2011)
Project # : 00074640 Media Monitoring Capacities	Impl. Partner :	01293 DIRECT EXECUTION
	Location :	Georgia, Republic of

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Id : 30079 (EUROPEAN COMMISSION)					
71205 - Intl Consultants-Sht Term-Tech	0.00	19,186.02	0.00	0.00	19,186.02
71305 - Local Consult.-Sht Term-Tech	0.00	53,103.56	0.00	0.00	53,103.56
71405 - Service Contracts-Individuals	0.00	67,678.12	0.00	0.00	67,678.12
71620 - Daily Subsistence Allow-Local	0.00	3,553.39	0.00	0.00	3,553.39
71635 - Travel - Other	0.00	10,862.33	0.00	0.00	10,862.33
72105 - Svc Co-Construction & Engineer	0.00	49,201.77	0.00	0.00	49,201.77
72110 - Svc Co-Agricultural Management	0.00	49,000.00	0.00	0.00	49,000.00
72125 - Svc Co-Studies & Research Serv	0.00	161,150.87	0.00	0.00	161,150.87
72145 - Svc Co-Training and Educ Serv	0.00	4,103.66	0.00	0.00	4,103.66
72210 - Machinery and Equipment	0.00	138.85	0.00	0.00	138.85
72406 - Security communication equipme	0.00	76.05	0.00	0.00	76.05
72425 - Mobile Telephone Charges	0.00	988.81	0.00	0.00	988.81
72430 - Postage and Pouch	0.00	81.75	0.00	0.00	81.75
72440 - Connectivity Charges	0.00	1,140.16	0.00	0.00	1,140.16
72505 - Stationery & other Office Supp	0.00	1,602.63	0.00	0.00	1,602.63
72510 - Publications	0.00	1,343.54	0.00	0.00	1,343.54
72805 - Acquis of Computer Hardware	0.00	653.27	0.00	0.00	653.27
72810 - Acquis of Computer Software	0.00	1,904.30	0.00	0.00	1,904.30
73105 - Rent	0.00	4,600.00	0.00	0.00	4,600.00
73107 - Rent - Meeting Rooms	0.00	94,437.10	0.00	0.00	94,437.10
73115 - Moving Expenses	0.00	579.14	0.00	0.00	579.14
73120 - Utilities	0.00	921.83	0.00	0.00	921.83
73125 - Common Services-Premises	0.00	4,260.35	0.00	0.00	4,260.35
73410 - Maint, Oper of Transport Equip	0.00	9,066.43	0.00	0.00	9,066.43
74210 - Printing and Publications	0.00	2,631.19	0.00	0.00	2,631.19
74220 - Translation Costs	0.00	11,393.41	0.00	0.00	11,393.41
74225 - Other Media Costs	0.00	992.17	0.00	0.00	992.17
74525 - Sundry	0.00	3,249.22	0.00	0.00	3,249.22
75105 - Facilities & Admin - Implement	0.00	42,412.50	0.00	0.00	42,412.50
75709 - Learning - training of counter	0.00	47,993.31	0.00	0.00	47,993.31
76125 - Realized Loss	0.00	325.82	0.00	0.00	325.82
Total for Fund 30079	0.00	648,631.55	0.00	0.00	648,631.55
Total for Project : 00074640	0.00	648,631.55	0.00	0.00	648,631.55
Grand Total :	0.00	648,631.55	0.00	0.00	648,631.55

Prepared By :

Date :

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23 March 2012

LSH